RESOLUTION 2022-20

RESOLUTION ADOPTING THE ENSURING BUDGET FOR THE FISCAL YEAR 2022-2023, COUNTY OF ADAMS, STATE OF IDAHO

WHEREAS, Idaho Code § 31-1605 provides that the Board of County Commissioners will hold a budget hearing for said budget. The Board of Adams County Commissioners met in the Courtroom of the Adams County Courthouse in Council, Idaho on Monday, August 22, 2022, pursuant to the designated published time of 5:00 p.m.; and

WHEREAS, there was citizen notification as duly printed in the Adams County Record on August 10, 2022, and having considered the budget needs and available revenue,

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF ADAMS COUNTY COMMISSIONERS, that upon conclusion of said hearing, the Adams County Board of Commissioners determined and fixed the amount of the FY 2023 budget in the amount of $12,615,354 which is not greater than the published tentative budget nor includes an amount to be raised from property taxes greater than the amount advertised. Cash reserves in the amount of 3,589,095 were used for FY 2023 as stated in the published budget.

DATED AND DONE this on the 22nd day of August 2022.

COUNTY OF ADAMS, BOARD OF COUNTY COMMISSIONERS

Joe Iveson, Chairman

Mike E. Paradis, Commissioner

Viki Purdy, Commissioner

Attest: Sherry Ward, Clerk

LEVY SUMMARY

BUDGET YEAR 2023 BUDGET NUMBER 1 - REPORT INCLUDES ALL FUNDS

Budget Description: 2023 BUDGET

Fund	Fund Name	Fund Not Levied	Budgeted Expenses	Cash Carryover	Other Revenue	Balance to Levy	Total Market Value	Statutory Levy Limit	Levy Rate
0001	GENERAL FUND (CURRENT EXPENS	N	2,008,365.00	500,020.00	583,171.00	925,174.00	1,275,418,405.00	0.020000000	0.000725389
0002	ROAD AND BRIDGE	Y	2,611,230.00	454,730.00	2,156,500.00	0.00	1,275,418,405.00		
0003	ROAD AND BRIDGE HB772 FUNDS	Y	564,203.00	564,203.00	0.00	0.00	1,275,418,405.00		
0006	DISTRICT COURT	N	274,734.00	134,702.00	140,032.00	0.00	1,275,418,405.00		
0007	FAIR, COUNTY	N	20,000.00	0.00	428.00	19,572.00	1,275,418,405.00	0.000100000	0.000015346
0008	JUSTICE FUND	N	2,799,645.00	200,000.00	1,393,076.00	1,206,569.00	1,275,418,405.00	0.002000000	0.000946018
0009	911	Y	73,000.00	18,000.00	55,000.00	0.00	1,275,418,405.00		
0011	HEALTH DISTRICT	N	87,199.00	9,420.00	5,371.00	72,408.00	1,275,418,405.00	0.000400000	0.000056772
0016	INDIGENT	Y	156,806.00	151,806.00	5,000.00	0.00	1,275,418,405.00		
0017	JUNIOR COLLEGE TUITION	Y	15,000.00	9,550.00	5,450.00	0.00	1,275,418,405.00		
0018	PARKS AND RECREATION	N	67,500.00	23,000.00	2,359.00	42,141.00	1,275,418,405.00	0.000100000	0.000033041
0019	PEST	Y	4,000.00	891.00	3,109.00	0.00	1,275,418,405.00		
0020	REVALUATION	Y	234,003.00	60,000.00	7,644.00	166,359.00	1,275,418,405.00	0.000400000	0.000130435
0023	SOLID WASTE	Y	781,968.00	159,598.00	622,370.00	0.00	1,275,418,405.00		
0024	TORT	N	190,000.00	2,000.00	1,645.00	186,355.00	1,275,418,405.00	0.999990000	0.000146113
0025	VETERANS MEMORIAL	N	10,000.00	1,000.00	1,353.00	7,647.00	1,275,418,405.00	0.000100000	0.000005996
0027	WEEDS	N	129,088.00	45,000.00	9,365.00	74,723.00	1,275,418,405.00	0.000060000	0.000058587
0037	SNOWMOBILE	Y	8,500.00	3,500.00	5,000.00	0.00	1,275,418,405.00		
0038	COUNTY BOAT	Y	60,300.00	23,000.00	37,300.00	0.00	1,275,418,405.00		
0039	CAPITAL PROJECTS-SOLID WASTE	Y	300,000.00	199,300.00	100,700.00	0.00	1,275,418,405.00		
0041	CAPITAL PROJECTS-ROAD & BRIDG	Y	1,024,300.00	670,300.00	354,000.00	0.00	1,275,418,405.00		
0042	CAPITAL PROJECTS-COURTHOUSE	Y	100,000.00	96,002.00	3,998.00	0.00	1,275,418,405.00		
0043	GRANTS-VARIOUS	Y	300,000.00	0.00	300,000.00	0.00	1,275,418,405.00		
0044	CONSOLIDATED ELECTIONS	Y	136,218.00	79,768.00	56,450.00	0.00	1,275,418,405.00		
0046	TITLE III	Y	84,000.00	84,000.00	0.00	0.00	1,275,418,405.00		
0048	GRANTS -WEED BLM	Y	2,500.00	0.00	2,500.00	0.00	1,275,418,405.00		
0050	GRANT 911	Y	301,800.00	1,800.00	300,000.00	0.00	1,275,418,405.00		
0051	GRANT-COUNTY EMERGENCY MAN	Y	23,077.00	0.00	23,077.00	0.00	1,275,418,405.00		
0053	GRANT - PUBLIC DEFENSE COMMIS	N	49,800.00	0.00	49,800.00	0.00	1,275,418,405.00		
0056	BRUNDAGE MTN PLANNED UNIT DE	Y	97,919.00	0.00	97,919.00	0.00	1,275,418,405.00		
0057	SHERIFF'S DONATIONS PROJECTS	Y	9,709.78	9,709.78	0.00	0.00	1,275,418,405.00		
0058	RANGE IMPROVEMENT FUND	Y	2,985.99	1,985.99	1,000.00	0.00	1,275,418,405.00		

Levy rate is higher than the statutory levy limit

LEVY SUMMARY

BUDGET YEAR 2023 BUDGET NUMBER 1 - REPORT INCLUDES ALL FUNDS

Budget Description: 2023 BUDGET

Fund	Fund Name	Fund Not Levied	Budgeted Expenses	Cash Carryover	Other Revenue	Balance to Levy	Total Market Value	Statutory Levy Limit	Levy Rate
0062	WALKER RANCH	Y	52,851.00	52,851.00	0.00	0.00	1,275,418,405.00		
0063	SHERIFF YOUTH PROGRAM	Y	351.52	291.52	60.00	0.00	1,275,418,405.00		
0064	DEA FORFEITURES	Y	5,488.07	5,488.07	0.00	0.00	1,275,418,405.00		
0066	SHERIFF RESOURCE OFFICER	Y	14,960.30	14,960.30	0.00	0.00	1,275,418,405.00		
0067	COURT FACILITIES FUND	Y	6,000.00	4,365.84	1,634.16	0.00	1,275,418,405.00		
0068	BEAR FIRE DISSOULTION	Y	1,074.33	1,074.33	0.00	0.00	1,275,418,405.00		
0069	SHERIFF EQUIP ICRMP FUNDS	Y	4,609.24	4,609.24	0.00	0.00	1,275,418,405.00		
0070	NATIONAL OPIOID SETTLEMENT	N	2,169.20	2,169.20	0.00	0.00	1,275,418,405.00		
			12,615,354.43	3,589,095.27	6,325,311.16	2,700,948.00	1,275,418,405.00		0.0021176970

**********END OF REPORT**********

Levy rate is higher than the statutory levy limit